

**LAND ACQUISITION AND STATE ASSISTANCE**

**Program and Financing (in millions of dollars)**

Identification code 14-5035-0-2-303	1999 actual	2000 enacted	2001 estimate
<b>Obligations by program activity:</b>			
00.01 Land acquisition.....	77	83	102
00.02 Land acquisition administration.....	7	11	11
00.04 State conservation grant administration.....	1	1	5
00.05 State conservation grants	0	20	145
09.01 Reimbursable program.....	0	55	0
10.00 Total new obligations .....	85	170	263
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year:.....	85	148	155
22.00 New budget authority (gross).....	148	176	297
22.10 Resources available from recoveries of prior year obligations..	0	0	0
23.90 Total budgetary resources available for obligation.....	233	324	452
23.95 Total new obligations.....	-85	-170	-263
24.40 Unobligated balance available, end of year:.....	148	154	189
<b>New budget authority (gross), detail:</b>			
Current:			
40.20 Appropriation (special fund, definite).....	148	121	297
49.35 Contract authority rescinded.....	-30	-30	-30
Mandatory:			
66.10 Contract authority.....	30	30	30
68.00 Spending authority from offsetting collections:.....	0	22	14
Offsetting collections (cash).....	0	33	-14
68.10 From Federal sources: Change in receivables & unpaid			
70.00 Total new budget authority (gross).....	148	176	297
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year.....	88	104	76
72.95 From Federal sources: Receivables & upaid, unfilled orders			
73.10 Total new obligations.....	85	170	263
73.20 Total outlays (gross).....	-69	-164	-222
73.45 Adjustments in unexpired accounts.....	0	0	0
Unpaid obligations, end of year			
74.40 Unpaid obligations, end of year.....	104	76	132
74.95 From Fed. sources: Receivables & upaid, unfilled orders....	0	33	19
74.40 Total unpaid obligations, end of year.....	104	109	151
<b>Outlays (gross), detail:</b>			
86.90 Outlays from discretionary authority.....	52	64	104
86.93 Outlays from discretionary balances.....	17	100	118
87.00 Total outlays, gross.....	69	164	222

LAND ACQUISITION AND STATE ASSISTANCE

**Program and Financing (in millions of dollars) (continued)**

Identification code 14-5035-0-2-303	1999 actual	2000 estimate	2001 estimate
<b>Offsets</b>			
<b>Against gross budget authority and outlays</b>			
88.00 Offsetting collections (cash) from: Federal sources.....	0	22	14
88.95 Against budget authority only, From Federal Sources: Change in receivables and unpaid, unfilled.....	0	33	-14
<b>Net budget authority and outlays:</b>			
89.00 Budget authority.....	148	121	297
90.00 Outlays.....	69	142	208

#### Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	1999 actual	2000 estimates	2001 estimates
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent.....	6	8	10
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	5	2	2
31.0 Equipment.....	0	0	1
32.0 Land and structures.....	73	83	102
41.0 Grants, subsidies, and contributions.....	0	20	145
42.0 Insurance claims and indemnities.....	0	0	1
19.90 Subtotal, Direct Obligations.....	85	115	263
<b>Reimbursable obligations:</b>			
24.10 Grants, subsidies, and contributions	0	55	0
29.90 Subtotal, Reimbursable obligations.....	0	55	0
99.9 Total new obligations.....	85	170	263

#### Personnel Summary

Identification code 14-5035-0-2-303	1999 actual	2000 enacted	2001 estimate
Total compensable workyears:			
1001 Full-time equivalent employment.....	115	133	212

Note: Final FTE numbers and obligation amounts were determined too late to include in the Budget Summary

DEPARTMENT OF THE INTERIOR  
NATIONAL PARK SERVICE  
LAND AND WATER CONSERVATION FUND

**Unavailable Collections (in millions of dollars)**

Identification code	1999 actual	2000 estimate	2001 estimate
14-5005-0-2-303			
01.99 Balance, start of year.....	11,792	12,371	12,805
Receipts:			
02.02 Rent receipts, Outer Continental Shelf Lands.....	899	365	588
02.03 Royalty receipts, Outer Continental Shelf Lands.....	0	532	309
02.04 Motorboat fuels tax.....	1	1	1
02.05 Surplus property sales.....	8	2	2
02.99 Total receipts.....	908	900	900
04.00 Total: Balances and collections:	12,700	13,271	13,705
Appropriations:			
05.01 Bureau of Land Management, land acquisition.....	-15	-16	-61
05.02 Fish and Wildlife Service, land acquisition.....	-48	-52	-112
05.03 National Park Service, land acquisition and State assistance.....	-148	-121	-297
05.03 Contract Authority.....	-30	-30	-30
05.04 Land Acquisition accounts, Interior (Priority Federal land acquisitions).....	0	-116	0
05.05 USDA Forest Service, land acquisition (includes Priority Federal land acquisitions).....	-118	-156	-130
05.07 State and private forestry.....	0	-5	0
05.99 Subtotal: Appropriation.....	-359	-496	-630
06.10 Contract Authority (Rescission).....	30	30	30
07.99 Total balance, end of year.....	12,371	12,805	13,105